

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	TEMPSFORD PARISH COUNCIL.												
2	Explanation of Variances for the year ended 31st March 2022.												
3													
4	No explanation for variances less than £200												
5													
6	INCOME				£		£		Difference		Reason for variance		
7	Details				2020/21		2021/22						
8	Precept				14500.00		14500.00		0.00		decided not to increase.		
9	Grants				2393.51		0.00		0.00		None received.		
10	Cemetery income				1475.00		1730.00		255.00		More burials.		
11	Vat refund				1507.40		379.15		651.25		Did not purchase items with vat.		
12					19875.91		16609.15		906.25				
13													
14	EXPENDITURE												
15	Grass cutting				7548.00		7241.00		307.00		less work undertaken.		
16	Play area				1413.98		4929.36		3515.38		New fence		
17	Open spaces				352.55		2922.36		2569.81		New speed camera.		
18	Vat				379.15		1809.48		1430.33		More expense as show above.		
19	Legal fees				0.00		979.00		979.00		Land Registry		
20	Grants given				0.00		500.00		500.00		New group start up		
21					9693.68		18381.20		9301.52				