

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	TEMPSFORD PARISH COUNCIL.													
2	Explanation of Variances for the year ended 31: 31st March 2023													
3														
4	No explanation for variances less than £200													
5														
6	INCOME				£		£		Difference		Reason for variance			
7	Details				2021/22		2022/23							
8	Precept				14500.00		15000.00	plus	500.00		not increased last year			
9	Cemetery income				1730.00		2695.00	plus	965.00		More burials.			
10	Vat refund				379.15		1749.00	plus	1369.00		Did not purchase items with vat.			
11					16609.15		19444.00							
12														
13	EXPENDITURE													
14	Grass cutting				7241.00		7927.00	plus	686.00		Prices increase- diesel etc.			
15	Play area				4929.36		564	minus	4365		No extensive work undertaken			
16	Open spaces				2922.36		674	minus	2248		higher last year owing to purchase of speed camera			
17	Vat				1809.48		811	minus	998		less vat purchases			
18	Legal fees				979.00		0.00	minus	979.00		No legal work undertaken			
19					17881.20		9976.00							